

STATE MATCH- \$2 MILLION SFY2013

HUMAN SERVICES GRANTS				RURAL PUBLIC TRANSIT			
Mobility Management	SFY 2013	Match Req.	State Match	AGENCY	SFY2013	Match Req.	State Match
Capital Transit	\$ 50,000.00	\$ 10,000.00	\$ 3,790.26	Bethel, City of	\$ 241,493	\$105,613	\$ 40,030.11
Chilkoot Indian Association	\$ 25,800.00	\$ 5,160.00	\$ 1,955.78	Center for Community, Sitka	\$ 485,173	\$315,316	\$ 119,513.09
Planning				Central Area Rural Transit, Kenai	\$ 658,722	\$347,471	\$ 131,700.68
Arctic Access	\$28,000.00	\$ 5,600.00	\$ 2,122.55	Glacier Valley Transit (Girdwood)	\$ 150,697	\$78,333	\$ 29,690.27
New Vehicle				Inter-Island Ferry Authority	\$ 291,618	\$28,947	\$ 10,971.68
Arctic Access	\$55,200.00	\$ 11,040.00	\$ 4,184.45	Interior Alaska Bus Line (Intercity)	\$ 272,622	\$82,844	\$ 31,400.06
Sunshine Transit	\$58,000.00	\$ 11,600.00	\$ 4,396.71	Juneau, City & Borough	\$ 1,000,000	\$758,706	\$ 287,569.60
Fairbanks Resource Agency	\$95,037.00	\$ 19,007.40	\$ 7,204.31	Ketchikan Gateway Borough	\$ 929,281	\$430,576	\$ 163,199.67
Replacement Vehicles				Mat-Su Coordinated Transit System	\$ 590,220	\$288,225	\$ 109,244.88
Catholic Community Services- Ketchikan	\$49,147.00	\$ 9,829.40	\$ 3,725.60	Schlueter (Intercity, New)	\$ 182,000	\$18,066	\$ 6,847.49
Southeast Alaska Independent Living Juneau	\$38,400.00	\$ 7,680.00	\$ 2,910.92	Sunshine (Talkeetna, New)	\$ 48,937	\$13,178	\$ 4,994.81
Purchase of Services				Valley Mover (intercity)	\$ 409,780	\$227,133	\$ 86,089.40
Connecting Ties	\$144,307.00	\$ 28,861.40	\$ 10,939.23	GRAND TOTAL	\$ 5,260,543	\$2,694,408	\$ 1,021,251.76
				MUNICIPALITIES			
				Urban Areas	FFY2012	Match	Recommended
Catholic Community Services Haines	\$10,155.00	\$ 2,031.00	\$ 769.80	Anchorage, AK	\$ 4,564,523	25% of \$1,800,000	\$ 450,000.00
Catholic Community Services Kake	\$16,375.00	\$ 3,275.00	\$ 1,241.31	Fairbanks, AK	\$ 577,397	\$ 577,397.0	\$ 218,848.70
Center for Community	\$105,700.00	\$ 21,140.00	\$ 8,012.62	GRAND TOTAL	\$ 5,141,920		\$ 668,848.70
Central Area Rural Transit	\$95,000.00	\$ 19,000.00	\$ 7,201.50	STATE ADMIN/ICAP			
Central Area Rural Transit/POS Admin	\$15,770.00	\$ 3,154.00	\$ 1,195.45	State Administration	6.0%		\$ 120,000.00
Independent Living Center Soldotna	\$81,600.00	\$ 16,320.00	\$ 6,185.71	ICAP	4.0%		\$ 80,000.00
Independent Living Center Homer	\$50,400.00	\$ 10,080.00	\$ 3,820.59	TOTAL	10.0%		\$ 200,000.00
Independent Living Center Seward	\$21,000.00	\$ 4,200.00	\$ 1,591.91	RECOMMENDATIONS			
MASCOT	\$124,000.00	\$ 24,800.00	\$ 9,399.85	10% off the top for State Admin/ICAP			
MASCOT Flex	\$40,000.00	\$ 8,000.00	\$ 3,032.21	25% of \$1,800,000 for Anchorage			
MASCOT Admin	\$8,680.00	\$ 1,736.00	\$ 657.99	Match to FTA funding	\$1,800,000.00		
Southeast Independent Living Juneau	\$64,838.00	\$ 12,967.60	\$ 4,915.06	TOTAL MATCH NEEDED	\$3,561,757.20		
Southeast Alaska Independent Living- Juneau Admin	\$3,360.00	\$ 672.00	\$ 254.71	MATCH RATE FOR ALL AGENCIES & FNSB	37.9026397419790%		
Southeast Alaska Independent Living-Technology	\$18,820.00	\$ 3,764.00	\$ 1,426.66	TOTAL			
Catholic Community Services Juneau	\$57,707.00	\$ 11,541.40	\$ 4,374.50	\$			
Senior Citizens of Kodiak	\$177,465.00	\$ 35,493.00	\$ 13,452.78	2,000,000.00			
Senior Citizens of Kodiak-Admin	\$15,000.00	\$ 3,000.00	\$ 1,137.08				
Grand Total	\$ 1,449,761.00	\$ 289,952.20	\$ 109,899.54				
			\$362,440.25				
			\$ 137,374.42				
			-\$72,488.05				
			\$ (27,474.88)				