

Alaska Community and Public Transportation Initial Draft Work Plan - October 23, 2012

SCHEDULE					DELIVERABLES	AGENDA					
Year	Month	Transit Conference	Meeting	Tele-conference	C&PTAB Deliverables	AGENDA	C&PTAB WORK ITEMS				
							Information	Goal 1 Step 1: Leverage collective resources (annually review and report)	Goal 2 Step 1: Performance Measures	Goals 3 Phase 1: Barriers to Coordination/Medical Transportation Resources	Goal 7 Phase 1: Technology/Smart Card Technology
2012	22-Oct-12	Anchorage			Work Plan * Draft Operational Guidelines * Chair and Vice Chair			<i>Ottesen, Branson, Walsh, Dymont, Madsen</i>	<i>Mayes, Wren, Frost</i>	<i>Herman, Ferguson, Bridges</i>	<i>Beckmann, Miller</i>
						C&PTAB Orientation * Select Chair/ Vice Chair * Draft Operational Guidelines * Draft Work Plan					
	November			11/26/2012	Final Operational Guidelines	Approve Operational Guidelines	DOT/Board Relationship and Long-Range Transportation Scope and Cycle * MAP 21 and implications to community and public transportation				Report: Status of local (in Alaska) research
	December			12/10/2012		Review Draft Annual Report	Medicaid and Medicaid Expansion	Status Report	Status Report	Status Report	Report: Status of other program research
2013	January			1/24/2013	Annual Report	Finalize Annual Report * Guidance for March Public Forum	Veterans Project	Status Report	Status Report	Status Report	Report: perspective of viability
	February			2/25/2013		Governor Briefing					
	April		Juneau 4/1/13 (public forum) 4/2/13 (work meeting)		Work Plan Update	Public Forum * Refine/Build out Work Plan		Present update of state and federal funding picture (incl MAP-21, IRR, Social Service Programs, Fiscal Cliff Impacts)	Create and present Results Based Accountability model incorporating current/suggested performance measures; present Outcome Measure Indicators	Present List of Current Resources	Presentation and group recommendation regarding next steps
	April			4/29/2013		Initial Draft Strategic Plan * Guidance for June Public Form					
	May			5/22/2013		Input Draft Strategic Plan					
	June		Nome / Rural 6/19/13 (public forum) 6/20/13 (work meeting)			Public Forum * Annual Funding Review * Review Draft Strategic Plan		Identify and discuss barriers to coordination		Identify barriers to coordination	
	July			x							
	August			x	Strategic Plan	Finalize Strategic Plan * Prep for Conference Presentation					
	September			x	Work Plan Update	Update Work Plan					

	October	Juneau			Work Plan Update * Conference Presentation	Select Chair/ Vice Chair * Review/Make Conference Presentation * Refine/Build Out Work Plan		Recommendations: How to leverage funds		Make recommendations to removal of barriers to coordination of medical transportation	
	November			x							
	December			x		Review Draft Annual Report					
2014	January			x	Annual Report	Finalize Annual Report * Guidance for March public form					
	February					Governor Briefing * Update Work Plan					
	March		Fairbanks		Work Plan Update	Public Form					
	April			x							
	May			x							
	June		Sitka			Annual Funding Review					
	July			x							
	August			x							